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# Inaugural Expenses

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| <b>Description</b> | <b>FY 2013<br/>Actual</b> | <b>FY 2014<br/>Approved</b> | <b>FY 2015<br/>Proposed</b> | <b>% Change<br/>from<br/>FY 2014</b> |
|--------------------|---------------------------|-----------------------------|-----------------------------|--------------------------------------|
| Operating Budget   | \$8,899,310               | \$0                         | \$0                         | N/A                                  |

**Note:** Actual expenditures in the amount of \$8,899,310 are shown for the budget chapter Inaugural Expenses (SB0), and the balance of actual expenditures in the amount of \$9,287,401 for the Presidential Inauguration is in the budget chapter Emergency Planning and Security Fund (EP0).

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The mission of the Inaugural Expenses agency is to consolidate expenses associated with the Presidential Inauguration.

On January 20, 2013, the Inauguration of the President occurred in the District of Columbia. The event was designated as a National Special Security Event by the U.S. Department of Homeland Security, spanned four days, and required extensive coordination, planning, rehearsals, security, logistics support, and cleanup. An estimated 800,000 people attended the 57th Presidential Swearing-In Ceremony and Inauguration Parade held on January 20, 2013.

Reimbursement for the Presidential Inauguration was provided by two sources. The first was Local funds from the Contingency Cash Reserve Fund. The second was Federal Payment for Emergency Planning and Security Costs found in the District of Columbia Appropriations Act. The table below shows the total expenses for each funding source:

| <b><u>Funding Source Amount</u></b> | <b><u>Amount</u></b> |
|-------------------------------------|----------------------|
| Local Funds (SB0)                   | \$ 8,899,310         |
| Federal Payment (EP0)               | \$ 9,287,401         |
| <b>Total</b>                        | <b>\$18,186,711</b>  |

In the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L. 113-76), the District was provided \$8,920,000 to reimburse the costs paid for by Local funds in FY 2013.

The District's Homeland Security and Emergency Management Agency (HSEMA) served as the "state agent" for the event and, in this capacity, the District facilitated the request for partial reimbursement of Federal Payment aid to the Metropolitan Police Department. The amount expended by each recipient, the funding used, and a brief description of the types of expenses incurred are provided in the following tables:

## District Operating Agencies

| Agency/Recipient  | Local Funds | Federal Payment | Total       |
|---|-------------|-----------------|-------------|
| <b><u>Metropolitan Police Department -</u></b><br>Public safety, crime prevention, crowd control, parade procession escort.   | \$379,981   | \$9,287,401     | \$9,667,382 |
| <b><u>Department of General Services -</u></b><br>Maintenance and security services for the District's facilities, prepared and inspected the inauguration viewing stands, and served as Events Officers, which included ushering attendees.  | \$3,760,963 |                 | \$3,760,963 |
| <b><u>District Department of Transportation -</u></b><br>Directed people and traffic, blocked intersections, hung flags, placed barriers, re-paved Pennsylvania Ave. N.W., tour bus parking, shuttle transport.   | \$1,839,011 |                 | \$1,839,011 |
| <b><u>Homeland Security and Emergency Management Agency -</u></b><br>Medical treatment, hazard material handling, parade procession triage stand-by.  | \$1,551,975 |                 | \$1,551,975 |
| <b><u>Fire and Emergency Medical Services -</u></b><br>Coordination of Inauguration Planning (DCPIC), Emergency Operation center for event.   | \$157,462   |                 | \$157,462   |
| <b><u>Department of Public Works -</u></b><br>General site pre/post cleaning, staging of equipment to support security zones. Sanitized the parade route prior to US Secret Service deploying the security fence. Provided towing support to the Secret Service. Provided fleet maintenance, transported generators, provided fuel for emergency/approved vehicles. | \$731,693   |                 | \$731,693   |
| <b><u>Office of Unified Communications -</u></b><br>Emergency and informational call taking services (311 and 911), management of radio communications.   | \$88,242    |                 | \$88,242    |
| <b><u>Department of Health -</u></b><br>Medical treatment, health screening.  | \$67,514    |                 | \$67,514    |
| <b><u>Office of the Chief Technology Officer -</u></b><br>Management of data communications and security.   | \$51,750    |                 | \$51,750    |
| <b><u>Department of Parks and Recreation -</u></b><br>Facilitated personnel for event preparation.  | \$37,900    |                 | \$37,900    |
| <b><u>Department of Human Services -</u></b><br>Family Reunification, Warming/Shelter sites.  | \$36,852    |                 | \$36,852    |
| <b><u>Department of Consumer and Regulatory Affairs -</u></b><br>Permit services.   | \$26,711    |                 | \$26,711    |

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## District Operating Agencies (continued)

| Agency/Recipient   | Local Funds        | Federal Payment    | Total               |
|--|--------------------|--------------------|---------------------|
| <b><u>District of Columbia Taxicab Commission -</u></b><br>Augment shuttle transportation.   | \$3,151            |                    | \$3,151             |
| <b><u>District of Columbia Office of Cable Television -</u></b><br>Videotaping.  | \$3,079            |                    | \$3,079             |
| <b><u>Deputy Mayor for Public Safety and Justice -</u></b><br>The Office of Victim Services, under the Deputy Mayor for Public Safety and Justice, assisted citizens that were victimized during the inaugural events. | \$936              |                    | \$936               |
| <b>Subtotal District Operating Agencies</b>  | <b>\$8,737,220</b> | <b>\$9,287,401</b> | <b>\$18,024,621</b> |

## Non-District Agencies

| Agency/Recipient   | Local Funds        | Federal Payment    | Total               |
|--|--------------------|--------------------|---------------------|
| <b><u>DC Water -</u></b><br>Inspected the sewer manholes and various underground structures along Pennsylvania Avenue N.W. and the planned Inauguration Parade route. Assessed the water distribution system to identify any potential areas where mitigation could be conducted prior to the event. Coordinated with District of Columbia, Army Corp of Engineers, federal and local partners on activities related to the inauguration and response to personnel in the event of emergency situations. Coordinated with the District of Columbia Homeland Security and Emergency Management Agency as a support agency to Emergency Support Function (ESF) #3, Public Works and Engineering. | \$162,090          |                    | \$162,090           |
| <b>Subtotal Non-District Operating Agencies</b>  | <b>\$162,090</b>   | <b>\$0</b>         | <b>\$162,090</b>    |
| <b>Grand Total</b>   | <b>\$8,899,310</b> | <b>\$9,287,401</b> | <b>\$18,186,711</b> |