



Date: 1-24-11

2012 Municipal Facilities: Non-Capital

For the Time frame of 10/1/11 - 9/30/12

Department of Real Estate Services

- 1) Fixed Costs for 72 Agencies for the 2012 Fiscal Year
- 2) Narrative variance explaining what changed from the prior 2011 Budget dated 3-20-10 to this product dated 1-24-11
- 3) Agency Summary Page
- 4) Agency Detail page