

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Settlements and Judgments	Name	ZH0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
SETTLEMENT AND JUDGMENTS		1000										
SETTLEMENT AND JUDGMENTS		1100	17,325	21,477	21,477	0	21,477	0	21,477	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS			17,325	21,477	21,477	0	21,477	0	21,477	0	0	0
Total: Settlements and Judgments			17,325	21,477	21,477	0	21,477	0	21,477	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0040	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Subtotal: <i>NPS</i>	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Total 1000	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Total budget	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0040	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Subtotal: NPS	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Total 1000	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Total budget	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0

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Program Summary by
Comptroller Source Group

Schedule
41

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0040	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Subtotal: NPS	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Total budget	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0040	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Subtotal: NPS	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0
Total budget	17,325	21,477	21,477	0	0	0	0	0	0	0	0	0	17,325	21,477	21,477	0

Full Time Employees (FTEs)

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ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$21,477	0.00
Subtotal: Local Fund			\$21,477	0.00
Subtotal: General Fund			\$21,477	0.00
Total: Settlements and Judgments			\$21,477	0.00