

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Convention Center Transfer-Dedicated Taxes Name	EZO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO CONVENTION CENTER	1000										
TRANSFER SALES TAX TO CONVENTION CENTER	1100	0	93,054	101,696	8,642	0	0	101,696	0	0	0
Subtotal: TRANSFER TAX TO CONVENTION CENTER		0	93,054	101,696	8,642	0	0	101,696	0	0	0
Total: Convention Center Transfer-Dedicated Taxes		0	93,054	101,696	8,642	0	0	101,696	0	0	0

FY 2011 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	93,054	101,696	8,642	0	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	8,642
Subtotal: <i>NPS</i>	0	93,054	101,696	8,642	0	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	8,642
Total 1000	0	93,054	101,696	8,642	0	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	8,642
Total budget	0	93,054	101,696	8,642	0	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	8,642

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	93,054	101,696	8,642	0	0	0	0	0	93,054	101,696	8,642
Subtotal: <i>NPS</i>	0	0	0	0	0	93,054	101,696	8,642	0	0	0	0	0	93,054	101,696	8,642
Total 1000	0	0	0	0	0	93,054	101,696	8,642	0	0	0	0	0	93,054	101,696	8,642
Total budget	0	0	0	0	0	93,054	101,696	8,642	0	0	0	0	0	93,054	101,696	8,642

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Program Summary by  
Comptroller Source Group

Schedule  
41

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	93,054	101,696	8,642	0	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	8,642
Subtotal: NPS	0	93,054	101,696	8,642	0	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	8,642
Total budget	0	93,054	101,696	8,642	0	0	0	0	0	0	0	0	0	0	0	0	0	93,054	101,696	8,642

Full Time Employees (FTEs)

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	93,054	101,696	8,642	0	0	0	0	0	93,054	101,696	8,642
Subtotal: <i>NPS</i>	0	0	0	0	0	93,054	101,696	8,642	0	0	0	0	0	93,054	101,696	8,642
Total budget	0	0	0	0	0	93,054	101,696	8,642	0	0	0	0	0	93,054	101,696	8,642

Full Time Employees (FTEs)

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EZO Convention Center Transfer-Dedicated Taxes

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$101,696	0.00
Subtotal: Dedicated Taxes			\$101,696	0.00
Subtotal: General Fund			\$101,696	0.00
Total: Convention Center Transfer-Dedicated Taxes			\$101,696	0.00