

REQUIRED SUPPLEMENTARY INFORMATION

SEPTEMBER 30, 2004

Six-year historical trend information of the retirement systems administered by the reporting entity is presented in the following tables as required supplementary information.

Police and Fire Pension Plan

Year Ended	Annual Pension Cost (APC) (millions)	Percentage of APC Contributed	Net Pension Obligation
09/30/04	\$ 96.7	100%	\$ 0
09/30/03	68.9	100%	0
09/30/02	74.6	100%	0
09/30/01	49.0	100%	0
09/30/00	39.9	100%	0
09/30/99	35.1	100%	0
09/30/98	47.7	100%	0

Teachers Pension Plan

Year Ended	Annual Pension Cost (APC) (millions)	Percentage of APC Contributed	Net Pension Obligation
09/30/04	\$ 0	N/A	\$ 0
09/30/03	0	N/A	0
09/30/02	0	N/A	0
09/30/01	.2	100%	0
09/30/00	10.7	100%	0
09/30/99	18.6	100%	0
09/30/98	9.6	100%	0

N/A: Not applicable

(Unaudited – See Accompanying Independent Auditors’ Report)