

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Business Improvement Districts Transfer Name	IDO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000										
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	22,343	25,000	28,000	3,000	0	28,000	28,000	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		22,343	25,000	28,000	3,000	0	28,000	28,000	0	0	0
Total: Business Improvement Districts Transfer		22,343	25,000	28,000	3,000	0	28,000	28,000	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	22,343	25,000	28,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000
Subtotal: NPS	22,343	25,000	28,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000
Total 1000	22,343	25,000	28,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000
Total budget	22,343	25,000	28,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000	22,343	25,000	28,000	3,000
Subtotal: NPS	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000	22,343	25,000	28,000	3,000
Total 1000	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000	22,343	25,000	28,000	3,000
Total budget	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000	22,343	25,000	28,000	3,000

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

IDO Business Improvement Districts Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	22,343	25,000	28,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000
Subtotal: NPS	22,343	25,000	28,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000
Total budget	22,343	25,000	28,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

IDO Business Improvement Districts Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000	22,343	25,000	28,000	3,000
Subtotal: NPS	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000	22,343	25,000	28,000	3,000
Total budget	0	0	0	0	0	0	0	0	22,343	25,000	28,000	3,000	22,343	25,000	28,000	3,000

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$28,000	0.00
Subtotal: Special Purpose Revenue Funds			\$28,000	0.00
Subtotal: General Fund			\$28,000	0.00
Total: Business Improvement Districts Transfer			\$28,000	0.00