

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Not-for-Profit Hospital Corporation Name	HWO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>NOT FOR PROFIT HOSPITAL CORPORATION</b>	<b>1000</b>										
NOT FOR PROFIT HOSPITAL CORPORATION	1001	0	110,000	112,000	2,000	0	0	0	0	0	0
<b>Subtotal: NOT FOR PROFIT HOSPITAL CORPORATION</b>		<b>0</b>	<b>110,000</b>	<b>112,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Not-for-Profit Hospital Corporation</b>		<b>0</b>	<b>110,000</b>	<b>112,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HW0 Not-for-Profit Hospital Corporation**

**1000 Not For Profit Hospital Corporation**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
<b>Subtotal: NPS</b>	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
<b>Total 1000</b>	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
<b>Total budget</b>	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HW0 Not-for-Profit Hospital Corporation**

**1000 Not For Profit Hospital Corporation**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HW0 Not-for-Profit Hospital Corporation**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
<b>Subtotal: NPS</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>
<b>Total budget</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HW0 Not-for-Profit Hospital Corporation**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>-110,000</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**HW0 Not-for-Profit Hospital Corporation**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	0620	ENTERPRISE AND OTHER FUNDS - HW0	\$112,000	0.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$112,000</b>	<b>0.00</b>
<b>Subtotal: Enterprise and Other General Fund</b>			<b>\$112,000</b>	<b>0.00</b>
<b>Special Purpose Revenue Funds</b>				
	6000	NFPHC SPR	\$0	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$0</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$0</b>	<b>0.00</b>
<b>Total: Not-for-Profit Hospital Corporation</b>			<b>\$112,000</b>	<b>0.00</b>