Non-Public Tuition Name	GN0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
NON-PUBLIC TUITION	**1000**										
NON-PUBLIC TUITION	0100	72,607	72,599	72,599	0	72,599	0	72,599	0	0	0
NON-PUBLIC ADMINISTRATION	0200	1,733	1,816	1,862	46	1,862	0	1,862	0	0	0
Subtotal: NON-PUBLIC TUITION		**74,340**	**74,415**	**74,461**	**46**	**74,461**	**0**	**74,461**	**0**	**0**	**0**
Total: Non-Public Tuition		**74,340**	**74,415**	**74,461**	**46**	**74,461**	**0**	**74,461**	**0**	**0**	**0**

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,379	1,456	1,484	27	0	0	0	0	0	0	0	0	0	0	0	0	1,379	1,456	1,484	27
0013	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	335	360	378	19	0	0	0	0	0	0	0	0	0	0	0	0	335	360	378	19
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	1,733	1,816	1,862	46	0	0	0	0	0	0	0	0	0	0	0	0	1,733	1,816	1,862	46
0020	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	3	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	72,600	72,559	72,559	0	0	0	0	0	0	0	0	0	0	0	0	0	72,600	72,559	72,559	0
0070	3	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	3	25	25	0
Subtotal: *NPS*	72,607	72,599	72,599	0	0	0	0	0	0	0	0	0	0	0	0	0	72,607	72,599	72,599	0
Total 1000	74,340	74,415	74,461	46	0	0	0	0	0	0	0	0	0	0	0	0	74,340	74,415	74,461	46
Total budget	74,340	74,415	74,461	46	0	0	0	0	0	0	0	0	0	0	0	0	74,340	74,415	74,461	46

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,379	1,456	1,484	27	0	0	0	0	0	0	0	0	1,379	1,456	1,484	27
0013	19	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	335	360	378	19	0	0	0	0	0	0	0	0	335	360	378	19
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	1,733	1,816	1,862	46	0	0	0	0	0	0	0	0	1,733	1,816	1,862	46
0020	1	2	2	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	3	12	12	0	0	0	0	0	0	0	0	0	3	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	72,600	72,559	72,559	0	0	0	0	0	0	0	0	0	72,600	72,559	72,559	0
0070	3	25	25	0	0	0	0	0	0	0	0	0	3	25	25	0
Subtotal: *NPS*	72,607	72,599	72,599	0	0	0	0	0	0	0	0	0	72,607	72,599	72,599	0
Total 1000	74,340	74,415	74,461	46	0	0	0	0	0	0	0	0	74,340	74,415	74,461	46
Total budget	74,340	74,415	74,461	46	0	0	0	0	0	0	0	0	74,340	74,415	74,461	46

GN0 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,379	1,456	1,484	27	0	0	0	0	0	0	0	0	0	0	0	0	1,379	1,456	1,484	27
0013	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	335	360	378	19	0	0	0	0	0	0	0	0	0	0	0	0	335	360	378	19
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	**1,733**	**1,816**	**1,862**	**46**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,733**	**1,816**	**1,862**	**46**
0020	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	3	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	72,600	72,559	72,559	0	0	0	0	0	0	0	0	0	0	0	0	0	72,600	72,559	72,559	0
0070	3	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	3	25	25	0
Subtotal: *NPS*	**72,607**	**72,599**	**72,599**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**72,607**	**72,599**	**72,599**	**0**
Total budget	**74,340**	**74,415**	**74,461**	**46**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,340**	**74,415**	**74,461**	**46**

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	18	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18	18	0
Total FTEs	**18**	**18**	**18**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**18**	**18**	**0**

GN0 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,379	1,456	1,484	27	0	0	0	0	0	0	0	0	1,379	1,456	1,484	27
0013	19	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0014	335	360	378	19	0	0	0	0	0	0	0	0	335	360	378	19
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	**1,733**	**1,816**	**1,862**	**46**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,733**	**1,816**	**1,862**	**46**
0020	1	2	2	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	3	12	12	0	0	0	0	0	0	0	0	0	3	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	72,600	72,559	72,559	0	0	0	0	0	0	0	0	0	72,600	72,559	72,559	0
0070	3	25	25	0	0	0	0	0	0	0	0	0	3	25	25	0
Subtotal: *NPS*	**72,607**	**72,599**	**72,599**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**72,607**	**72,599**	**72,599**	**0**
Total budget	**74,340**	**74,415**	**74,461**	**46**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,340**	**74,415**	**74,461**	**46**

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	18	18	18	0	0	0	0	0	0	0	0	0	18	18	18	0
Total FTEs	**18**	**18**	**18**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**18**	**18**	**0**

GN0 Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		$74,461	18.00
Subtotal: Local Fund			**$74,461**	**18.00**
Subtotal: General Fund			**$74,461**	**18.00**
Total: Non-Public Tuition			**$74,461**	**18.00**