

University of the District of Columbia (GF0) FY 2016 - 2017 Crosswalk of Agency Program/Division Realignment

Agency	FY 2016 PROGRAM/DIVISION	FY 2017 PROGRAM/DIVISION	Status	2016 Approved Budget	2017 Proposed Budget
GF0 - University of the District of Columbia	1 - UNIVERSITY FUND LEVELS		Program Eliminated	153,967,906	-
		1000 - AGENCY MANAGEMENT	New Program	-	36,862,277
		100F - AGENCY FINANCIAL OPERATIONS	New Program	-	3,785,120
		2000 - STUDENT AFFAIRS	New Program	-	6,146,441
		4000 - ACADEMIC AFFAIRS	New Program	-	75,075,155
		6000 - UNIVERSITY PRESIDENT	New Program	-	8,943,678
		8000 - COMMUNITY COLLEGE (CCI)	New Program	-	31,730,666