

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Police Officers' and Fire Fighters' Retirement System Name	FD0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>POLICE / FIREFIGHTERS' RETIREMENT SYSTEM</b>	<b>1000</b>										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	103,430	136,115	145,631	9,516	145,631	0	145,631	0	0	0
<b>Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM</b>		<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>	<b>145,631</b>	<b>0</b>	<b>145,631</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Police Officers' and Fire Fighters' Retirement System</b>		<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>	<b>145,631</b>	<b>0</b>	<b>145,631</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 Police / Firefighters' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Subtotal: NPS</b>	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Total 1000</b>	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Total budget</b>	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 Police / Firefighters' Retirement System**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Subtotal: NPS</b>	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Total 1000</b>	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Total budget</b>	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Subtotal: NPS</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>
<b>Total budget</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	145,631	9,516	0	0	0	0	0	0	0	0	103,430	136,115	145,631	9,516
<b>Subtotal: NPS</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>
<b>Total budget</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,430</b>	<b>136,115</b>	<b>145,631</b>	<b>9,516</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$145,631	0.00
<b>Subtotal: Local Fund</b>			<b>\$145,631</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$145,631</b>	<b>0.00</b>
<b>Total: Police Officers' and Fire Fighters' Retirement System</b>			<b>\$145,631</b>	<b>0.00</b>