

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>POLICE / FIREFIGHTERS' RETIREMENT SYSTEM</b>	<b>1000</b>										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	96,314	110,766	111,330	564	111,330	0	111,330	0	0	0
<b>Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM</b>		<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>	<b>111,330</b>	<b>0</b>	<b>111,330</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Police Officers' and Fire Fighters' Retirement System</b>		<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>	<b>111,330</b>	<b>0</b>	<b>111,330</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 Police / Firefighters' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Subtotal: NPS</b>	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Total 1000</b>	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Total budget</b>	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 Police / Firefighters' Retirement System**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Subtotal: NPS</b>	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Total 1000</b>	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Total budget</b>	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Subtotal: NPS</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>
<b>Total budget</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
<b>Subtotal: NPS</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>
<b>Total budget</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,314</b>	<b>110,766</b>	<b>111,330</b>	<b>564</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$111,330	0.00
<b>Subtotal: Local Fund</b>			<b>\$111,330</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$111,330</b>	<b>0.00</b>
<b>Total: Police Officers' and Fire Fighters' Retirement System</b>			<b>\$111,330</b>	<b>0.00</b>