
Office of the Deputy Mayor for Greater Economic Opportunity

Description	FY 2015 Approved	FY 2016 Proposed	% Change from FY 2015
Operating Budget	\$0	\$698,000	N/A
FTEs	0.0	5.0	N/A

Note: The Office of the Deputy Mayor for Greater Economic Opportunity is a newly established District of Columbia agency.

The mission of the Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO) is to facilitate investment and job creation in underserved District of Columbia communities in order to improve economic opportunities for residents in those communities.

Summary of Services

While many neighborhoods across the city have experienced population and economic growth, other neighborhoods, especially those east of the Anacostia River, have experienced the opposite: population decrease, disinvestment, and lower median income than even ten years ago.

DMGEO will help the Mayor prioritize, tailor, and coordinate District economic development tools along with various components of government, to spur growth and expand opportunity in District neighborhoods.

In addition to managing and coordinating a cluster of agencies and functions, DMGEO will work across agencies and operational clusters to:

- Develop and advocate for policies and programs to improve the economic opportunities of overlooked communities;
- Engage residents, businesses, anchor institutions, and other community stakeholders in target communities to improve understanding of needs and opportunities;
- Engage and develop anchor institutions and other local assets that will serve as local epicenters of the job growth, neighborhood amenities, and investment;
- Develop and coordinate interagency initiatives; and
- Identify opportunities for streamlining and aligning programs for the benefit of target communities.

The agency's FY 2016 proposed budget is presented in the following tables:

FY 2016 Proposed Gross Funds Operating Budget, by Revenue Type

Table EM0-1 contains the proposed FY 2016 agency budget compared to the FY 2015 approved budget.

Table EM0-1
(dollars in thousands)

Appropriated Fund	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
General Fund				
Local Funds	0	698	698	N/A
Total for General Fund	0	698	698	N/A
Gross Funds				
	0	698	698	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2016 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2016 Proposed Full-Time Equivalents, by Revenue Type

Table EM0-2 contains the proposed FY 2016 FTE level compared to the FY 2015 approved FTE level by revenue type.

Table EM0-2

Appropriated Fund	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change
General Fund				
Local Funds	0.0	5.0	5.0	N/A
Total for General Fund	0.0	5.0	5.0	N/A
Total Proposed FTEs	0.0	5.0	5.0	N/A

FY 2016 Proposed Operating Budget, by Comptroller Source Group

Table EM0-3 contains the proposed FY 2016 budget at the Comptroller Source Group (object class) level compared to the FY 2015 approved budget.

Table EM0-3
(dollars in thousands)

	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
Comptroller Source Group				
11 - Regular Pay - Continuing Full Time	0	468	468	N/A
14 - Fringe Benefits - Current Personnel	0	132	132	N/A
Subtotal Personal Services (PS)	0	600	600	N/A
20 - Supplies and Materials	0	98	98	N/A
Subtotal Nonpersonal Services (NPS)	0	98	98	N/A
Gross Funds	0	698	698	N/A

*Percent change is based on whole dollars.

Program Description

The Office of the Deputy Mayor for Greater Economic Opportunity operates through the following program:

Deputy Mayor for Greater Economic Opportunity – coordinates District government entities and leverages District resources to address chronic inequality challenges affecting residents.

Program Structure Change

The Office of the Deputy Mayor for Greater Economic Opportunity is a new agency in the FY 2016 Proposed Budget.

FY 2016 Proposed Operating Budget and FTEs, by Program and Activity

Table EM0-4 contains the proposed FY 2016 budget by program and activity compared to the FY 2015 approved budget.

Table EM0-4

(dollars in thousands)

Program/Activity	Dollars in Thousands			Full-Time Equivalents		
	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Approved FY 2015	Proposed FY 2016	Change from FY 2015
(2000) Deputy Mayor for Greater Economic Opportunity						
(2010) Deputy Mayor for Greater Economic Opportunity	0	698	698	0.0	5.0	5.0
Subtotal (2000) Deputy Mayor for Greater Economic Opportunity	0	698	698	0.0	5.0	5.0
Total Proposed Operating Budget	0	698	698	0.0	5.0	5.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's program, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2016 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2016 Proposed Budget Changes

The Office of the Deputy Mayor for Greater Economic Opportunity's proposed gross budget is \$698,000. This budget is newly established in FY 2016. The budget is comprised entirely of Local funds.

Mayor's Proposed Budget

Create: This agency was established to facilitate increased economic opportunities for those living in underserved communities across the District. The newly established DMGEO will work with communities and District agencies to coordinate and plan for the purpose of strengthening the District's economic climate. The start-up cost of DMGEO is \$698,000 with 5.0 full-time positions.

District's Proposed Budget

No Change: The Office of the Deputy Mayor for General Economic Opportunity's budget proposal reflects no change from the Mayor's proposed budget to the District's proposed budget.

FY 2015 Approved Budget to FY 2016 Proposed Budget, by Revenue Type

Table EM0-5 itemizes the changes by revenue type between the FY 2015 approved budget and the FY 2016 proposed budget.

Table EM0-5
(dollars in thousands)

DESCRIPTION	PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2015 Approved Budget and FTE		0	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2016 Current Services Funding Level (CSFL) Budget		0	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2016 Agency Budget Submission		0	0.0
Create: New agency	Deputy Mayor for Greater Economic Opportunity	698	5.0
LOCAL FUNDS: FY 2016 Mayor's Proposed Budget		698	5.0
No Change		0	0.0
LOCAL FUNDS: FY 2016 District's Proposed Budget		698	5.0
Gross for EM0 - Deputy Mayor for Greater Economic Opportunity		698	5.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)