Commission on Judicial Disabilities and Tenure

www.cjdt.dc.gov
Telephone: 202-727-1363

Table DQ0-1

Description	FY 2015 Actual	FY 2016 Approved	FY 2017 Proposed	% Change from FY 2016
OPERATING BUDGET	$306,902	$295,000	$310,000	5.1
FTEs	2.0	2.0	2.0	0.0

The mission of the Commission on Judicial Disabilities and Tenure (CJDT) is to maintain public confidence in an independent, impartial, fair, and qualified judiciary, and to enforce the high standards of conduct judges must adhere to both on and off the bench.

Summary of Services

The services provided by the CJDT are as follows: reviewing complaints concerning the misconduct of judges; conducting performance evaluations of associate judges eligible for reappointment; conducting fitness and qualification reviews of retiring and senior judges; and processing the involuntary retirement of judges for health reasons.

The agency's FY 2017 proposed budget is presented in the following tables:

Table DQ0-2
(dollars in thousands)

	Dollars in Thousands					Full-Time Equivalents				
Appropriated Fund	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016	Percentage Change*	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016	Percentage Change
FEDERAL RESOURCES										
FEDERAL PAYMENTS	307	295	310	15	5.1	2.0	2.0	2.0	0.0	0.0
TOTAL FOR FEDERAL RESOURCES	**307**	**295**	**310**	**15**	**5.1**	**2.0**	**2.0**	**2.0**	**0.0**	**0.0**
GROSS FUNDS	**307**	**295**	**310**	**15**	**5.1**	**2.0**	**2.0**	**2.0**	**0.0**	**0.0**

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2017 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2017 Proposed Operating Budget, by Comptroller Source Group

Table DQ0-3 contains the proposed FY 2017 budget at the Comptroller Source Group (object class) level compared to the FY 2016 approved budget. It also provides FY 2014 and FY 2015 actual expenditures.

Table DQ0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2014	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016	Percentage Change*
11 - REGULAR PAY - CONTINUING FULL TIME	199	204	207	211	4	2.0
13 - ADDITIONAL GROSS PAY	4	4	1	0	-1	-100.0
14 - FRINGE BENEFITS - CURRENT PERSONNEL	23	23	23	26	3	12.4
SUBTOTAL PERSONAL SERVICES (PS)	**226**	**232**	**231**	**237**	**6**	**2.6**
20 - SUPPLIES AND MATERIALS	2	2	2	3	0	20.0
31 - TELEPHONE, TELEGRAPH, TELEGRAM, ETC.	7	11	9	9	0	0.0
40 - OTHER SERVICES AND CHARGES	24	24	23	31	8	33.1
41 - CONTRACTUAL SERVICES - OTHER	37	28	28	28	0	1.8
70 - EQUIPMENT AND EQUIPMENT RENTAL	2	10	2	2	0	15.3
SUBTOTAL NONPERSONAL SERVICES (NPS)	**72**	**75**	**64**	**73**	**9**	**14.0**
GROSS FUNDS	**298**	**307**	**295**	**310**	**15**	**5.1**

*Percent change is based on whole dollars.

FY 2017 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table DQ0-4 contains the proposed FY 2017 budget by division/program and activity compared to the FY 2016 approved budget. It also provides FY 2015 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table DQ0-4

(dollars in thousands)

	Dollars in Thousands				Full-Time Equivalents			
Division/Program and Activity	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016	Actual FY 2015	Approved FY 2016	Proposed FY 2017	Change from FY 2016
(2000) JUDICIAL DISABILITIES AND TENURE								
(2100) COMMISSION ADMINISTRATION AND SUPPORT	307	295	310	15	2.0	2.0	2.0	0.0
SUBTOTAL (2000) JUDICIAL DISABILITIES AND TENURE	**307**	**295**	**310**	**15**	**2.0**	**2.0**	**2.0**	**0.0**
TOTAL PROPOSED OPERATING BUDGET	**307**	**295**	**310**	**15**	**2.0**	**2.0**	**2.0**	**0.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2017 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Commission on Judicial Disabilities and Tenure operates through the following program:

Judicial Disabilities and Tenure – provides administrative support to the Judicial Disabilities and Tenure Commission to ensure the Commission fulfills its mission, pursuant to section 11-1521 of the D.C. Official Code.

Program Structure Change

The Commission on Judicial Disabilities and Tenure has no program structure changes in the FY 2017 proposed budget.

FY 2016 Approved Budget to FY 2017 Proposed Budget, by Revenue Type

Table DQ0-5 itemizes the changes by revenue type between the FY 2016 approved budget and the FY 2017 proposed budget. For a more comprehensive explanation of changes, please see the FY 2017 Proposed Budget Changes section, which follows the table.

Table DQ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
FEDERAL PAYMENTS: FY 2016 Approved Budget and FTE		**295**	**2.0**
Increase: To align with the President's FY 2017 Budget Request	Judicial Disabilities and Tenure	15	0.0
FEDERAL PAYMENTS: FY 2017 Agency Budget Submission		**310**	**2.0**
No Change		0	0.0
FEDERAL PAYMENTS: FY 2017 Mayor's Proposed Budget		**310**	**2.0**
GROSS FOR DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE		**310**	**2.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2017 Proposed Budget Changes

The Commission on Judicial Disabilities and Tenure's (CJDT) proposed FY 2017 gross budget is $310,000, which represents a 5.1 percent increase over its FY 2016 approved gross budget of $295,000. The budget is comprised entirely of Federal Payments.

Agency Budget Submission

Increase: The FY 2017 Federal Payments request for the Commission on Judicial Disabilities and Tenure is increased by $15,000 to align the budget with the President's budget request.

Mayor's Proposed Budget

No Change: The Commission on Judicial Disabilities and Tenure's budget proposal reflects no change from the agency budget submission to the Mayor's proposed budget.