

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Repayment of PILOT Financing Name	TY0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>REPAYMENT OF PILOT FINANCING</b>	<b>1000</b>										
REPAYMENT OF PILOT FINANCING	1100	10,550	13,886	12,275	-1,611	0	12,275	12,275	0	0	0
<b>Subtotal: REPAYMENT OF PILOT FINANCING</b>		<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>	<b>0</b>	<b>12,275</b>	<b>12,275</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Repayment of PILOT Financing</b>		<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>	<b>0</b>	<b>12,275</b>	<b>12,275</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**TYO Repayment of PILOT Financing**

**1000 Repayment Of Pilot Financing**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0080	10,550	13,886	12,275	-1,611	0	0	0	0	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611
<b>Subtotal: NPS</b>	10,550	13,886	12,275	-1,611	0	0	0	0	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611
<b>Total 1000</b>	10,550	13,886	12,275	-1,611	0	0	0	0	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611
<b>Total budget</b>	10,550	13,886	12,275	-1,611	0	0	0	0	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**TYO Repayment of PILOT Financing**

**1000 Repayment Of Pilot Financing**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0080	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611	10,550	13,886	12,275	-1,611
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611	10,550	13,886	12,275	-1,611
<b>Total 1000</b>	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611	10,550	13,886	12,275	-1,611
<b>Total budget</b>	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611	10,550	13,886	12,275	-1,611

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**TY0 Repayment of PILOT Financing**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0080	10,550	13,886	12,275	-1,611	0	0	0	0	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611
<b>Subtotal: NPS</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>
<b>Total budget</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**TY0 Repayment of PILOT Financing**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0080	0	0	0	0	0	0	0	0	10,550	13,886	12,275	-1,611	10,550	13,886	12,275	-1,611
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>	<b>10,550</b>	<b>13,886</b>	<b>12,275</b>	<b>-1,611</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**TY0 Repayment of PILOT Financing**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Special Purpose Revenue Funds</b>				
	0440	PILOT	\$12,275	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$12,275</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$12,275</b>	<b>0.00</b>
<b>Total: Repayment of PILOT Financing</b>			<b>\$12,275</b>	<b>0.00</b>