

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Children and Youth Investment Collaborative Name	JYO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CHILDREN INVESTMENT TRUST	1000										
CHILDREN INVESTMENT TRUST	1100	7,000	5,510	4,920	-590	4,920	0	4,920	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		7,000	5,510	4,920	-590	4,920	0	4,920	0	0	0
Total: Children and Youth Investment Collaborative		7,000	5,510	4,920	-590	4,920	0	4,920	0	0	0

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

JY0 Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Subtotal: NPS	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Total 1000	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Total budget	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

JY0 Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Subtotal: NPS	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Total 1000	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Total budget	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590

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**Program Summary by
Comptroller Source Group**

Schedule
41

JYO Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Subtotal: NPS	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Total budget	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Subtotal: NPS	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590
Total budget	7,000	5,510	4,920	-590	0	0	0	0	0	0	0	0	7,000	5,510	4,920	-590

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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JYO Children and Youth Investment Collaborative

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$4,920	0.00
Subtotal: Local Fund			\$4,920	0.00
Subtotal: General Fund			\$4,920	0.00
Total: Children and Youth Investment Collaborative			\$4,920	0.00